- 1) What are the core functions of your unit that are funded in Fund 1 (i.e. Fund 104110)? (Bullet point list is preferred. No more than one-page, please.)
- If one or more of these functions was reduced or discontinued, what would be the impact on: (Not all elements may be relevant for your unit. Only address relevant items.)
 - a. More students persisting and completing educational goals?
 - Supporting overall student, faculty and staff success mission?
 - c. , and ability to attract and retain students and/or external support?
- Identify measures and targets used to monitor the impact of functions on each of the above (not all elements may be relevant for your unit, only address relevant items).
- 4) What improvements have been achieved over the last five years?
- 5) What efforts have your unit made to improve efficiencies and reduce costs? What was the result?
- 6) List and <u>briefly</u> describe any current or proposed Board of Regents Policy, State or Federal mandates, or laws that require the continuation of your core function(s).
- 7) Potential cuts: Please describe any function reductions or eliminations that are feasible without significantly affecting mission fulfillment or its compliance mandates? Are any functions within your unit are duplicated elsewhere at UAA? Is there an opportunity for efficiency to be created by partnering or combining functions? Please describe the opportunities you identify within your unit and include the approximate dollar values and savings that would result.

ADA COMPLIANCE: Submit via Word document, not PDF. Use only text. Do not include data tables, graphs, pictures, or images. Do not add links to webpages. Do not include appendices or reference lists. To be FERPA compliant, do not include the names of any current or former students.